## Revenue Budget Forecast Position 2021/22 by Service Area

Appendix 1

conomy and Growth	RAPP Holding Accounts	RAPP Holding Accounts
Economy and Growth	Markets	Burnley Markets
Economy and Growth	Markets	Markets Shared Areas
Economy and Growth	Planning Policy	Local Plan
Economy and Growth	Planning Policy	Planning Policy
Economy and Growth Economy and Growth	Economic Development Economic Development	Town Centre Management Business Support
Economy and Growth	Economic Development	Burnley Branding
Economy and Growth	Economic Development	Burnley Bondholders
Economy and Growth	Economic Development	Sandygate Square Student Accomodation
Economy and Growth	Regeneration Development	Regeneration
Economy and Growth	Regeneration Development	Weavers Triangle
Economy and Growth	Regeneration Development	HAZ Heritage Action Zone
Economy and Growth	Regeneration Development	Padiham THI
	T	sub-tota
Policy and Engagement	Corp Engage & Policy Hold Acc	Corp Engage Holding Accounts
Policy and Engagement	Emergency Planning	Emergency Planning
Policy and Engagement	Communications	Communications
Policy and Engagement	Community Engagement	Community Engagement
Policy and Engagement	Performance And Policy	Performance and Policy
		sub-tota
Managament Taam	Management Team	Management Team
Management Team	Management Team	sub-tota
Sport and Culture Leisure Client	Burnley Mechanics And Arts Devt	Burnley Mechanics And Arts Devt
Sport and Culture Leisure Client	Leisure Centres	St Peters Centre
Sport and Culture Leisure Client	Leisure Centres	Leisure Trust Client
Sport and Culture Leisure Client	Leisure Centres	Padiham Leisure Centre
Sport and Culture Leisure Client	Leisure Centres	Prairie Sports Village
		sub-tota
	Bereavement Service	Cemeteries and Crematorium
Green Spaces and Amenities		
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces	Community Parks and Open Space
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces	Community Parks and Open Space Recreation and Sport
Green Spaces and Amenities		
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces	Recreation and Sport Allotments Parks Externally Funded Scheme
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters
Green Spaces and Amenities Green Spaces and Amenities Streen Spaces and Amenities Streetscene Streetscene Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways
Green Spaces and Amenities Streetscene Streetscene Streetscene Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting
Green Spaces and Amenities Streetscene Streetscene Streetscene Streetscene Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Engineering Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage
Green Spaces and Amenities Streetscene Streetscene Streetscene Streetscene Streetscene Streetscene Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Engineering Services Community Safety	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking
Green Spaces and Amenities Streetscene Streetscene Streetscene Streetscene Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Engineering Services Community Safety	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking         Car Parking         Car Parking Enforcement
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking CCTV	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking CCTV Environmental Services Environmental Services Environmental Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleansing         Waste Collection
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking Car Parking CTV Environmental Services Environmental Services Environmental Services Environmental Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleaning         Waste Collection         Pest Control
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking CCTV Environmental Services Environmental Services Environmental Services Environmental Services Environmental Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleansing         Waste Collection         Pest Control         Dog Warden
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Community Safety Car Parking Car Parking Car Parking Car Parking Car Parking Environmental Services	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         sub-tota         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Collection         Pest Control         Dog Warden         Default Works
Green Spaces and Amenities Streetscene	Parks And Green Spaces Parks And Green Spaces Parks And Green Spaces Art Gallery And Museums Art Gallery And Museums Transport Streetscene Holding Accounts Engineering Services Engineering Services Engineering Services Community Safety Car Parking Car Parking Car Parking CCTV Environmental Services Environmental Service	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleaning         Waste Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client
Green Spaces and Amenities Streetscene Streetsce	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Environ	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleansing         Waste Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing
Green Spaces and Amenities Streetscene Street	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Environ	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleaning         Waste Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Other Licensing
Green Spaces and Amenities Streetscene	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Environ	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleansing         Waste Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing
Green Spaces and Amenities Streetscene	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Environ	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Other Licensing         Public Funerals
Green Spaces and Amenities Streetscene Street	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Housing And Development Ctrl	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Cleansing         Waste Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Other Licensing         Public Funerals         sub-tota
Green Spaces and Amenities Streetscene Street	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Hourion         Regulation         Regulation         Regulation         Regulation         Housing And Development Ctrl         Development Control	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Other Licensing         Public Funerals         sub-tota
Green Spaces and Amenities Streetscene Street	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Engineering Services         Car Parking         Car Parking         CCTV         Environmental Services         Hourion         Regulation         Regulation         Regulation         Regulation         Building And Development Ctrl         Building Control	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Vubic Funerals         sub-tota         Streut Support Control         Buik Gunerals
Green Spaces and Amenities Streetscene Street	Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Parks And Green Spaces         Art Gallery And Museums         Art Gallery And Museums         Transport         Streetscene Holding Accounts         Engineering Services         Engineering Services         Engineering Services         Community Safety         Car Parking         CCTV         Environmental Services         Hourion         Regulation         Regulation         Regulation         Regulation         Housing And Development Ctrl         Development Control	Recreation and Sport         Allotments         Parks Externally Funded Scheme         Towneley Hall         Towneley Hall Ext Fund Schemes         Grounds Maintenance         Streetscene Holding Accounts         Bus Shelters         Highways         Street Lighting         Drainage         Community Safety         Car Parking Enforcement         CCTV         Waste Cleaning Contract         Street Collection         Pest Control         Dog Warden         Default Works         Environmental Health Client         Taxi Licensing         Other Licensing         Public Funerals         sub-tota

		Qua	rter 1 Forecast		
ORIGINAL	REVISED		Forecast Net Income from Sales,	Revised	
BUDGET	BUDGET	Current	Fees &	Forecast	Current
2020/21	2020/21	Forecast	Charges	Q1	Variance
£000s	£000s	£000s	£000s	£000s	£000s
154 141	154	154 235	0	154	0
(29)	165 (29)	(29)	0	235 (29)	0
14	25	25	0	25	0
171	212	212	0	212	0
73	73	73	0	73	0
176	243	243	0	243	0
109 14	109 14	109 14	0	109 14	0
(334)	(334)	(334)	0	(334)	0
77	77	77	0	77	0
4	4	4	0	4	0
43	51	51	0	51	0
4	10	10	0	10	0
616	774	844	0	844	70
46	46	46			0
2	2	2			0
87	87	97	(7)	90	3
219	266	266	0	266	0
87 441	299 <b>700</b>	299 <b>710</b>	0 (7)	299 654	0
441	700	/10	(7)	034	3
361	361	361	0	361	0
361	361	361	0	361	0
55	55	55	0	55	0
235	235 473	235 473	0	235 473	0
79	79	79	0	79	0
56	56	56	0	56	0
728	899	899	0	899	0
(878)	(874)	(809)	(36)	(845)	29
<mark>(878)</mark> 1,417	<mark>(874)</mark> 1,428	<mark>(809)</mark> 1,428	<mark>(36)</mark> 0	<mark>(845)</mark> 0	29 0
(878) 1,417 235 (18) 0	(874) 1,428 235 (18) 15	(809) 1,428 235 (18) 15	(36) 0 0 0	(845) 0 0 0	29 0 0 0
(878) 1,417 235 (18) 0 235	(874) 1,428 235 (18) 15 315	(809) 1,428 235 (18) 15 334	(36) 0 0 0 0 (14)	(845) 0 0 0 0 320	29 0 0 0 0 0 5
(878) 1,417 235 (18) 0 235 0	(874) 1,428 235 (18) 15 315 0	(809) 1,428 235 (18) 15 334 0	(36) 0 0 0 (14) 0	(845) 0 0 0 0 320 0	29 0 0 0 0 0 5 0
(878) 1,417 235 (18) 0 235 0 0 75	(874) 1,428 235 (18) 15 315 0 75	(809) 1,428 235 (18) 15 334 0 75	(36) 0 0 0 (14) 0 0	(845) 0 0 0 0 320 0 0 0	29 0 0 0 0 0 5 0 0
(878) 1,417 235 (18) 0 235 0	(874) 1,428 235 (18) 15 315 0	(809) 1,428 235 (18) 15 334 0	(36) 0 0 0 (14) 0	(845) 0 0 0 0 320 0	29 0 0 0 0 0 5 0
(878) 1,417 235 (18) 0 235 0 0 75 <b>1,067</b> 887	(874) 1,428 235 (18) 15 315 0 75 <b>1,177</b> 8888	(809) 1,428 235 (18) 15 334 0 75 1,261 888	(36) 0 0 0 (14) 0 (50) 0	(845) 0 0 0 0 320 0 0 (524)	29 0 0 0 0 0 5 0 0 0 0 <b>34</b>
(878) 1,417 235 (18) 0 235 0 0 75 <b>1,067</b> 887 18	(874) 1,428 235 (18) 15 315 0 75 1,177 888 18	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 888 18	(36) 0 0 0 (14) 0 0 0 (50) 0 0 0	(845) 0 0 0 0 320 0 0 (524) 0 0 0 0	29 0 0 0 0 5 0 0 0 <b>34</b> 0 0 0 0
(878) 1,417 235 (18) 0 0 235 0 0 75 <b>1,067</b> 887 1887 18	(874) 1,428 235 (18) 15 315 0 75 1,177 8888 18 11	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 8888 18	(36) 0 0 0 (14) 0 0 (50) (50) 0 0 0	(845) 0 0 0 0 320 0 0 0 (524) 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 0 <b>34</b> 0 0 0 0 0
(878) 1,417 235 (18) 0 235 0 0 75 <b>1,067</b> 887 18	(874) 1,428 235 (18) 15 315 0 75 1,177 888 18	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 888 18	(36) 0 0 0 (14) 0 0 0 (50) 0 0 0	(845) 0 0 0 0 320 0 0 (524) 0 0 0 0	29 0 0 0 0 5 0 0 0 <b>34</b> 0 0 0 0
(878) 1,417 235 (18) 0 235 0 75 1,067 887 18 13 83	(874) 1,428 235 (18) 15 315 0 0 75 <b>1,177</b> 8888 888 888 18 11 83	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 8888 888 888 18 11 83	(36) 0 0 (14) 0 (50) 0 0 0 0 0 0 0	(845) 0 0 0 0 320 0 0 0 (524) 0 0 0 0 0 0 0 0	29 0 0 0 5 5 0 0 0 <b>34</b> 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 0 0 75 <b>1,067</b> 887 18 13 887 18 13 83 4 99 (552)	(874) 1,428 235 (18) 15 3315 0 75 <b>1,177</b> 8888 18 11 888 11 833 4 239 (527)	(809) 1,428 235 (18) 15 3334 0 75 <b>1,261</b> 8888 18 11 888 11 833 4 239 (244)	(36) 0 0 0 0 0 (14) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 (524) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 13 887 18 13 83 4 199 (552) 14	(874) 1,428 235 (18) 15 315 315 75 <b>1,177</b> 8888 18 18 18 18 18 34 239 (527) 14	(809) 1,428 235 (18) 15 334 0 0 75 <b>1,261</b> 8888 18 18 18 18 18 34 239 (244) 239	(36) 0 0 (14) 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 3200 0 0 (524) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 5 0 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 837 13 837 4 199 (552) 14 152	(874) 1,428 235 (18) 15 315 0 75 <b>1,177</b> 8888 18 11 1 83 4 239 (527) 14 4 2527	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 8888 18 11 1 83 4 239 (244) 239 (244) 14	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 (524) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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(878) 1,417 235 (18) 0 235 0 75 1,067 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 22 55 (24)	(874) 1,428 235 (18) 15 315 0 75 1,177 8888 18 11 83 4 239 (527) 14 152 111 1,217 1,179 222 555 (24)	(809) 1,428 235 (18) 15 334 0 75 1,261 888 18 11 83 4 239 (244) 14 152 111 1,221 1,177 22 62 (24)	(36) 0 0 (14) 0 (50) 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 (524) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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(878) 1,417 235 (18) 0 235 0 75 1,067 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 22 55 (24)	(874) 1,428 235 (18) 15 315 0 75 1,177 8888 18 11 83 4 239 (527) 14 152 111 1,217 1,179 222 555 (24)	(809) 1,428 235 (18) 15 334 0 75 1,261 888 18 11 83 4 239 (244) 14 152 111 1,221 1,177 22 62 (24)	(36) 0 0 (14) 0 (50) 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 (524) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 0 75 1,067 887 18 887 13 887 13 883 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 10	(874) 1,428 235 (18) 15 315 0 75 1,177 	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 239 (244) (244) 1,221 1,177 22 62 (24) (28) (118) (90) 10 10 10 10 10 10 10 10 10 10	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 5 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 83 4 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105)	(874) 1,428 235 (18) 15 315 315 75 <b>1,177</b> 8888 18 11 83 4 239 (527) 14 152 111 1,217 1,217 1,217 222 55 (24) (28) (28) (118) (105)	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 888 18 11 83 4 239 (244) 1,277 222 622 (24) (28) (28) (20) (90)	(36) 0 0 (14) 0 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 00 00 55 00 00 34 00 00 00 00 00 00 00 00 00 00 00 00 00
(878) 1,417 235 (18) 0 235 1,067 1,067 887 18 13 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 100 3,125	(874) 1,428 235 (18) 15 315 315 1,177 8888 18 11 83 4 12 11 83 4 2399 (527) 14 152 111 222 55 55 (24) (18) (10) 10 3,201 10 3,201 10 3,201 10 10 3,201 10 10 10 10 3,201 10 10 10 10 10 10 10 10 10	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 121 1,177 22 62 (244) (249) (244) (249) (244) (249) (241) (241) (242) (242) (28) (118) (90) 10 3,508 (118) (120) (1	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 10 3,125 324	(874) 1,428 235 (18) 15 315 315 1,177 8888 18 11 83 4 239 (527) 144 152 111 1,217 (527) 144 152 111 1,217 (105) 10 <b>3,201</b> 470	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 239 (244) 1,177 22 62 (24) (24) (24) (118) (90) 10 <b>3,508</b>	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 00 00 55 00 00 34 00 00 00 00 00 00 00 00 00 00 00 00 00
(878) 1,417 235 (18) 0 235 1,067 1,067 887 18 13 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 100 3,125	(874) 1,428 235 (18) 15 315 315 1,177 8888 18 11 83 4 11 83 4 12 11 12 11 1,277 1,179 22 55 55 (24) (18) (10) 1,07	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 121 1,177 22 62 (244) (249) (244) (249) (244) (249) (241) (241) (242) (242) (28) (118) (90) 10 3,508 (118) (120) (1	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 5 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 837 4 133 833 4 139 (552) 14 152 141 1,217 1,217 1,217 1,217 1,215 (24) (39) (105) 100 3,125 324 4	(874) 1,428 235 (18) 15 315 0 75 1,177 	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 111 83 4 239 (244) 111 1,271 1,177 22 62 (24) (28) (18) (90) 10 3,508 68	(36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 00 00 00 55 00 00 34 00 00 00 00 00 00 00 00 00 00 00 00 00
(878) 1,417 235 (18) 0 235 0 75 1,067 887 18 887 13 887 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 10 3,125 	(874) 1,428 235 (18) 15 315 0 75 1,177 	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 239 (244) (244) 1,221 1,177 22 62 (24) (28) (118) (90) 10 3,508 68 64	(36) 0 0 (14) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 00 00 55 00 34 00 00 00 00 00 00 00 00 00 00 00 00 00
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 83 4 13 83 14 155 1,067 1,075 1,075 1,075 1,075 1,075 1,075 1,075 1,075 1,075 1,075 1,179 222 555 (24) 1,179 1,079 1,079 225 3,125 1,075 1,075 1,075 1,077 1,079 222 3,55 1,005	(874) 1,428 235 (18) 15 315 0 0 75 1,177 	(809) 1,428 235 (18) 15 334 0 75 1,261 8888 18 11 83 4 239 (244) 144 152 1111 1,277 222 622 (24) (28) (18) (90) 10 3,508 688 644 52 688 648	(36) 0 0 (14) 0 0 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 0 0 0 0 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0
(878) 1,417 235 (18) 0 235 1,067 5 1,067 887 18 13 83 4 199 (552) 14 152 111 1,217 1,179 222 55 (24) (39) (118) (105) 100 3,125 324 78 52	(874) 1,428 235 (18) 15 315 315 1,177 888 18 11 83 4 11 83 4 239 (527) 14 152 111 1,217 1,179 222 555 (24) (118) (105) 100 3,201 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 3,202 10 10 10 10 10 10 10 10 10 10	(809) 1,428 235 (18) 15 334 0 75 <b>1,261</b> 8888 18 11 83 4 121 1,177 22 62 111 1,177 22 62 (118) (118) (90) 10 <b>3,503</b> 64 64 52	(36) (36) 0 0 (14) 0 0 (50) 0 0 0 0 0 0 0 0 0 0 0 0 0	(845) 0 0 0 0 0 0 0 0 0 0 0 0 0	29 00 00 55 00 00 34 00 00 00 00 00 00 00 00 00 00 00 00 00

inance and Property	Misc Income And Expenditure	Misc Income And Expenditure		33	33	33	0	
inance and Property	Property	Property		(316)	(316)	116	0	1
			sub-total	532	532	957	0	9
				(323)	(323)	(323)		(2)
Revenues and Benefits Client	Revenues And Benefits Client	Revenues And Benefits Client	d Cuba				0	(32
Revenues and Benefits Client Revenues and Benefits Client	Housing Benefits Payments And Subs Council Tax Support	Housing Benefits Payments And Council Tax Support		(74) (163)	(74) (163)	(74) (163)	0	(1
Revenues and Benefits Client	Cost Of Collection Accounts	Cost Of Collection Accounts		(103)	(728)	(496)	(101)	(1
evenues una benents ellent	cost of concetion Accounts	cost of concetion Accounts	sub-total	(1,287)	(1,287)	(1,055)	(101)	(1,1
egal and Democratic Services	Legal	Legal Services		337	337	297	0	
egal and Democratic Services	Legal	Local Land Charges		(45)	(45)	(45)	0	(
egal and Democratic Services	Legal	FOI Requests		1 79	1 79	1	0	
egal and Democratic Services	Governance Governance	Conducting Elections		79		79 75	0	
egal and Democratic Services egal and Democratic Services	Governance	Register of Electors Charities Administration		75	75	0	0	
egal and Democratic Services	Governance	Parish Councils		2	2	2	0	
egal and Democratic Services	Governance	Democratic Services		279	279	281	0	
egal and Democratic Services	Governance	Civic Administration		18	18	18	0	
egal and Democratic Services	Governance	Mayoralty		33	33	33	0	
egal and Democratic Services	Governance	Members Expenses		238	239	239	0	
		<b>.</b> .	sub-total	1,015	1,017	979	0	
People and Development	People And Development	People and Development		235	235	235	0	
		1	sub-total	235	235	235	0	
					2 4 2 2	2 4 2 2		
Central Budgets - Other	Central Budgets - Other	Central Budgets - Other		890	2,132	2,132	0	2,
Central Budgets - Savings Targets Central Budgets - Savings Targets	Central Budgets - Savings Targets Central Budgets - Savings Targets	Salary Savings Target		(169)	(169) (79)	(169) (79)	0	(:
central budgets - Savings Targets	Central Budgets - Savings Targets	Non-Salary Savings Target	sub-total	642	1,884	1,884	0	1,
NET SERVICE BUDGET		Τ		11,869	14,077	15,186	(237)	6,
VET SERVICE BUDGET	Pensions							6,
Corporate Items	Pensions Provisions			772	772	772	0	
orporate Items orporate Items	Pensions Provisions Impairments							6,
Corporate Items Corporate Items Corporate Items	Provisions			772	772	772	0	
Corporate Items Corporate Items Corporate Items Corporate Items	Provisions Impairments			772 0 0	772 0 0	772 0 0	0 0 0	
orporate Items orporate Items orporate Items orporate Items orporate Items	Provisions Impairments Parish Precepts			772 0 0 169	772 0 0 169	772 0 0 169	0 0 0 0 0	
	Provisions Impairments Parish Precepts Treasury Investments & Borrowing			772 0 0 169 951	772 0 0 169 951	772 0 0 169 992	0 0 0 0 0	1
orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing			772 0 0 169 951 1,240 (131) 550	772 0 0 169 951 1,996 (2,547) 1	772 0 169 992 1,996 (2,547) 1		1 (2,
orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves			772 0 169 951 1,240 (131)	772 0 0 169 951 1,996 (2,547)	772 0 0 169 992 1,996		1 (2,
iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items IET CORPORATE ITEMS	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves			772 0 0 169 951 1,240 (131) 550 <b>3,551</b>	772 0 169 951 1,996 (2,547) 1 <b>1,342</b>	772 0 169 992 1,996 (2,547) 1 <b>1,383</b>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, (2,5
iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items iorporate Items <b>IET CORPORATE ITEMS</b> unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves			772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266)	772 0 0 169 951 1,996 (2,547) 1 <b>1,342</b> (7,266)	772 0 169 992 1,996 (2,547) 1 <b>1,383</b> (7,266)		1, (2,: 1, (7,:
orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items IET CORPORATE ITEMS unding unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts			772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266) (169)	772 0 0 169 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169)	772 0 0 169 992 1,996 (2,547) 1 1,383 (7,266) (169)		1. (2,! 1, (7,: ()
orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items IET CORPORATE ITEMS unding unding unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Retained Income			772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266) (169) (4,513)	7772 0 0 169 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513)	7772 0 0 1,996 (2,547) 1 <b>1,383</b> (7,266) (169) (4,513)		1 (2, <b>1</b> (7, ( (4,
iorporate Items IET CORPORATE ITEMS Unding unding unding unding unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Retained Income Business Rates: S31 Grants			772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (1,240) (131) (1,240) (1,266) (1,69) (1,442)	772 772 0 0 169 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513) (1,442)	772 0 0 169 992 1,996 (2,547) 1 <b>1,383</b> (7,266) (169) (4,513) (1,442)		1, (2,: 1, (7,:
orporate Items unding unding unding unding unding unding unding unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Retained Income Business Rates: S31 Grants Prior Year Collection Fund (Surplus)/De			772 0 0 169 951 1,240 (131) 550 3,551 (1,266) (169) (4,513) (1,442) 632	772 0 0 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513) (1,442) (1,442) 632	772 0 0 169 992 1,996 (2,547) 1 1 <b>1,383</b> (7,266) (169) (4,513) (1,442) (1,442)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 (2, 1 (7, ( (4, (1,
orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items orporate Items ET CORPORATE ITEMS unding unding unding unding unding unding unding unding unding	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Retained Income Business Rates: S31 Grants Prior Year Collection Fund (Surplus)/De Revenu support Grant			772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266) (169) (4,513) (1,442) 632 (1,649)	772 0 0 1699 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513) (1,442) 632 (1,649)	772 0 0 1699 9992 1,996 (2,547) 1 <b>1,383</b> (7,266) (169) (4,513) (1,442) 632 (1,649)		1 (2, 1 (7, ((4, (1,) (1,))))))))))))))))))))))))))))))
orporate Items INTERCORPORATE ITEMS Unding U	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Retained Income Business Rates: S31 Grants Prior Year Collection Fund (Surplus)/De			772 0 0 169 951 1,240 (131) 550 3,551 (1,266) (169) (4,513) (1,442) 632	772 0 0 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513) (1,442) (1,442) 632	772 0 0 169 992 (2,547) 1 <b>1,383</b> (7,266) (169) (4,513) (1,442) 632 (1,649) (564)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 (2, (7, ((4, (1, (1,)))))))))))))))))))))))))))))))
orporate Items ere CORPORATE ITEMS unding un	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Sa1 Grants Prior Year Collection Fund (Surplus)/De Revenu support Grant New Homes Bonus	 		772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266) (169) (4,513) (1,442) 632 (1,649) (564)	772 0 0 1699 951 1,996 (2,547) 1 <b>1,342</b> (7,266) (169) (4,513) (1,442) 632 (1,649) (564)	772 0 0 1699 9992 1,996 (2,547) 1 <b>1,383</b> (7,266) (169) (4,513) (1,442) 632 (1,649)		1 (2, (7, ((4, (1, (1, (1, (1, ((1,
orporate Items ET CORPORATE ITEMS Unding Und	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Sa1 Grants Prior Year Collection Fund (Surplus)/De Revenu support Grant New Homes Bonus			772 0 0 951 1,240 (131) 550 <b>3,551</b> (1,240) (131) (550) (1,240) (1,442) (1,649) (1,649) (564) (449)	772 0 0 1,995 (2,547) 1 <b>1,342</b> (7,266) (1,69) (4,513) (1,442) 632 (1,649) (564) (564) (449)	772 0 0 1,996 (2,547) 1 1 <b>1,383</b> (7,266) (4,513) (1,442) 632 (1,649) (564) (549)		1 (2, 1 (7, ((4, (1, (1, (1, (1, (1, (1, (1, (1, (1, (1
Corporate Items Corporate Items Corporate Items Corporate Items Corporate Items Corporate Items	Provisions Impairments Parish Precepts Treasury Investments & Borrowing Capital Financing Earmarked Reserves Strategic Reserves Council Tax Council Tax - Parish Precepts Business Rates: Sa1 Grants Prior Year Collection Fund (Surplus)/De Revenu support Grant New Homes Bonus			772 0 0 951 1,240 (131) 550 <b>3,551</b> (1,240) (131) (550) (1,240) (1,442) (1,649) (1,649) (564) (449)	772 0 0 1,995 (2,547) 1 <b>1,342</b> (7,266) (1,69) (4,513) (1,442) 632 (1,649) (564) (564) (449)	772 0 0 1,996 (2,547) 1 1 <b>1,383</b> (7,266) (4,513) (1,442) 632 (1,649) (564) (549)		1 (2,: 1, (7,: (1, (4,:) (1,,

640		1	1		1
618	618	611	0	611	(7)
54	54	54	0	54	0
142	142	142	0	142	0
33	33	33	0	33	0
(316)	(316)	116	0	116	432
532	532	957	0	957	425
(323)	(323)	(323)	0	(323)	0
(74)	(74)	(74)	0	(74)	0
(163)	(163)	(163)	0	(163)	0
(728)	(728)	(496)	(101)	(597)	131
(1,287)	(1,287)	(1,055)	(101)	(1,156)	131
(1)207 )	(1)2077	(1)0007	(/	(1)100/	101
337	337	297	0	297	(40)
(45)	(45)	(45)	0	(45)	( <del>1</del> 0) 0
(43)	(43)	(43)	0	(+5)	0
79	79	79	0	79	0
75	75	75	0	75	0
		-	0	/5	
0	0	0		-	0
		2	0	2	0
279	279	281	0	281	2
18	18	18	0	18	0
33	33	33	0	33	0
238	239	239	0	239	0
1,015	1,017	979	0	979	(38)
235	235	235	0	235	0
235	235	235	0	235	0
890	2,132	2,132	0	2,132	0
(169)	(169)	(169)	0	(169)	0
(79)	(79)	(79)	0	(79)	0
642	1,884	1,884	0	1,884	0
11 020					873
11,869	14,077	15,186	(237)	6,629	075
772	772	772	(237)	<b>6,629</b> 772	0
772	772	772	0	772	0
772	772 0	772 0	0	772 0	0
772 0 0 169 951	772 0 0	772 0 0	0 0 0	772 0 0	0 0 0
772 0 0 169	772 0 0 169	772 0 0 169	0 0 0 0	772 0 0 169	0 0 0 0
772 0 0 169 951 1,240 (131)	772 0 0 169 951	772 0 0 169 992	0 0 0 0 0	772 0 0 169 992	0 0 0 0 41
772 0 0 169 951 1,240 (131) 550	772 0 169 951 1,996 (2,547) 1	772 0 169 992 1,996 (2,547) 1	0 0 0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547) 1	0 0 0 0 41 0 0 0 0
772 0 0 169 951 1,240 (131)	772 0 169 951 1,996 (2,547)	772 0 0 169 992 1,996 (2,547)	0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547)	0 0 0 0 41 0 0
772 0 0 169 951 1,240 (131) 550	772 0 169 951 1,996 (2,547) 1	772 0 169 992 1,996 (2,547) 1	0 0 0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547) 1	0 0 0 0 41 0 0 0 0
772 0 0 169 951 1,240 (131) 550	772 0 169 951 1,996 (2,547) 1	772 0 169 992 1,996 (2,547) 1	0 0 0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547) 1	0 0 0 0 41 0 0 0 0
772 0 169 951 1,240 (131) 550 <b>3,551</b>	772 0 169 951 1,996 (2,547) 1 <b>1,342</b>	772 0 0 169 992 1,996 (2,547) 1 <b>1,383</b>	0 0 0 0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547) 1 <b>1,383</b>	0 0 0 0 41 0 0 0 0 41
772 0 0 169 951 1,240 (131) 550 <b>3,551</b> (7,266)	772 0 169 951 1,996 (2,547) 1 <b>1,342</b> (7,266)	772 0 0 169 992 1,996 (2,547) 1 <b>1,383</b> (7,266)	0 0 0 0 0 0 0 0 0 0 0 0	772 0 169 992 1,996 (2,547) 1 <b>1,383</b> (7,266)	0 0 0 0 41 0 0 0 0 0 41
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